

City of Charleston
South Carolina

Clerk of Council Department

RECREATION COMMITTEE MEETING

Chair: Caroline Parker

Vice Chair: William Dudley Gregorie

Members: Jim McBride, Kevin Shealy, Keith Waring

80 Broad Street, City Hall, Council Chamber

Conference Call #: 1-929-205-6099

Access Code: 879 3335 4923

Thursday, May 15, 2025

2:00 p.m.

AGENDA

1. Invocation

2. Minutes:

April 17, 2025

3. Public Participation:

Any person who speaks at a Recreation Committee meeting shall conduct himself or herself in a manner appropriate to the decorum of the meeting and is asked to observe Section 2-28 (a) of the Code of the City of Charleston, Rules of Decorum. Violation of the Rules of Decorum may result in the forfeiture of audience before the Committee and/or removal from the meeting.

Citizens can participate virtually by telephone or leave comments for the Committee by completing the form at <http://innovate.charleston-sc.gov/comments/>. If requesting to speak by telephone, please provide your name and telephone number. Requests to speak at the meeting and comments must be received by 12:00 p.m., Thursday, May 15, 2025.

4. Old Business:

- a. Recreation ordinance update
- b. Discussion re: QR Code at City parks for citizens to utilize and provide feedback
- c. Discussion re: peninsula basketball camp (*Requested by Councilmember Mitchell*)

5. New Business:

- a. Capital Projects updates
- b. Maintenance updates
- c. Stephen Washington Park – CWS
- d. Barberry Woods renaming
- e. Volunteer/sponsor/referee end of year possibilities for future
- f. WPAL park update – (*Requested by Councilmember Shealy*)
- g. Harmony Property update – (*Requested by Councilmember Shealy*)
- h. Lights at WAP – (*Requested by Councilmember Shealy*)

- i. WL Stephens swim team/SMRT
- j. Solar/turf proposal (*Requested by Councilmember Appel*)
- k. Continued planning/next steps re: parks bond referendum
- l. James Island Recreation Center Playground Equipment
- m. Approval of rate changes for Municipal Golf Course

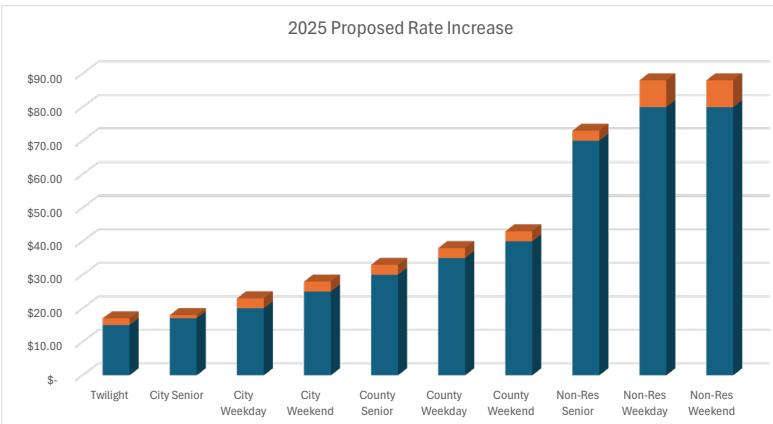
6. Adjourn

In accordance with the Americans with Disabilities Act, people who need alternative formats, ASL (American Sign Language) Interpretation or other accommodation please contact Janet Schumacher at (843) 577-1389 or email to schumacherj@charleston-sc.gov three business days prior to the meeting.

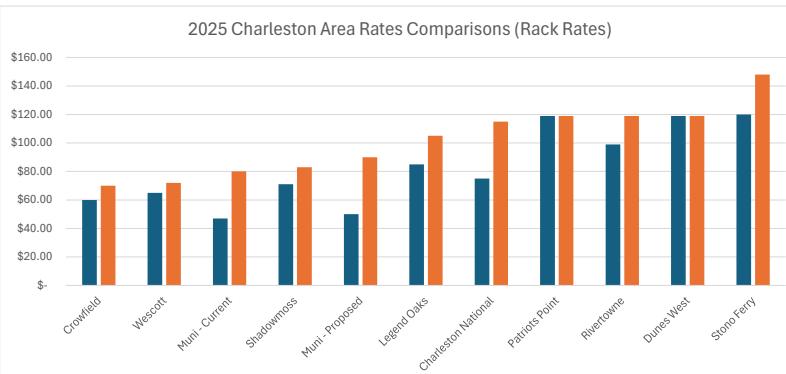
	QTY Sales				Muni Current Price	2021		2022		2023		2024		2025 Proposed Rate	Estimate		Green Fee w/ Cart	Rate Increase	
	2021	2022	2023	2024		Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue		2025	Estimate	2025	Revenue Increase	
Admissions					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3500	\$ -	\$ -		
Junior	1350	2850	3665	5000	\$ 15.00	\$ 155,000.00	\$ 117,000.00	\$ 140,500.00	\$ 123,750.00	\$ 17.00	\$ 17.00	\$ 18.00	\$ 18.00	\$ 17.00	\$ 8000	\$ 136,000.00	\$ 40.00	\$ 1.00	\$ 5,700.00
Twilight	10500	5800	9780	8250	\$ 17.00	\$ 101,000.00	\$ 109,500.00	\$ 105,000.00	\$ 97,750.00	\$ 18.00	\$ 18.00	\$ 18.00	\$ 18.00	\$ 18.00	\$ 5700	\$ 102,600.00	\$ 45.00	\$ 3.00	\$ 33,000.00
City Sr. Weekday	6000	6500	6230	5750	\$ 20.00	\$ 212,500.00	\$ 223,000.00	\$ 232,500.00	\$ 234,500.00	\$ 23.00	\$ 23.00	\$ 23.00	\$ 23.00	\$ 23.00	\$ 11000	\$ 253,000.00	\$ 50.00	\$ 3.00	\$ 27,000.00
City Weekday	10800	11400	11780	11725	\$ 25.00	\$ 216,700.00	\$ 214,700.00	\$ 217,700.00	\$ 231,250.00	\$ 28.00	\$ 28.00	\$ 28.00	\$ 28.00	\$ 28.00	\$ 9000	\$ 252,000.00	\$ 60.00	\$ 3.00	\$ 4,200.00
City Weekend	8850	8750	8800	9250	\$ 30.00	\$ 78,100.00	\$ 50,500.00	\$ 43,100.00	\$ 42,000.00	\$ 33.00	\$ 33.00	\$ 33.00	\$ 33.00	\$ 33.00	\$ 1400	\$ 46,200.00	\$ 55.00	\$ 3.00	\$ 9,000.00
Tri-Cty Sr. Week	2650	1725	1465	1400	\$ 35.00	\$ 106,500.00	\$ 87,100.00	\$ 103,000.00	\$ 117,250.00	\$ 38.00	\$ 38.00	\$ 38.00	\$ 38.00	\$ 38.00	\$ 3000	\$ 114,000.00	\$ 60.00	\$ 3.00	\$ 7,500.00
Tri-Cty Weekend	3180	2670	3045	3350	\$ 40.00	\$ 105,150.00	\$ 84,900.00	\$ 96,000.00	\$ 110,000.00	\$ 43.00	\$ 43.00	\$ 43.00	\$ 43.00	\$ 43.00	\$ 2500	\$ 107,500.00	\$ 65.00	\$ 3.00	\$ 1,800.00
Non-Res Sr. Week	500	625	600	700	\$ 60.00	\$ 24,500.00	\$ 31,250.00	\$ 29,700.00	\$ 35,000.00	\$ 53.00	\$ 53.00	\$ 53.00	\$ 53.00	\$ 53.00	\$ 600	\$ 31,800.00	\$ 75.00	\$ 8.00	\$ 24,000.00
Non-Res Weekday	2000	2240	3050	3300	\$ 60.00	\$ 114,500.00	\$ 126,100.00	\$ 180,400.00	\$ 198,000.00	\$ 68.00	\$ 68.00	\$ 68.00	\$ 68.00	\$ 68.00	\$ 3000	\$ 204,000.00	\$ 90.00	\$ 8.00	\$ 12,000.00
Non-Res Weekend	650	970	1600	1725	\$ 60.00	\$ 40,150.00	\$ 57,700.00	\$ 96,500.00	\$ 103,500.00	\$ 68.00	\$ 68.00	\$ 68.00	\$ 68.00	\$ 68.00	\$ 1500	\$ 102,000.00	\$ 90.00	\$ 8.00	\$ 21,000.00
Pass Holders	7500	8250	8350	7150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7000	\$ -	\$ -	\$ -	\$ -
Tournaments	3350	4500	4000	4400	\$ 20.00	\$ 52,200.00	\$ 81,800.00	\$ 77,500.00	\$ 88,000.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 4200	\$ 105,000.00	\$ 47.00	\$ 5.00	\$ 21,000.00
Other Rounds	5900	7600	6800	7000	\$ 15.00	\$ 40,000.00	\$ 50,500.00	\$ 58,500.00	\$ 105,000.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 6600	\$ 99,000.00			
	65930	66120	71625	71750		\$ 1,246,300.00	\$ 1,234,050.00	\$ 1,380,400.00	\$ 1,486,000.00						\$ 67000	\$ 1,553,100.00			
																			\$ 161,200.00

Green Fee Totals NOT including Annual Pass sales - No Proposed Changes to Pass pricing for 2025

Annual Pass Sales	\$ 114,600.00	\$ 121,140.00	\$ 112,800.00	\$ 100,800.00	\$ 100,000.00
Total Admissions	\$ 1,360,900.00	\$ 1,355,190.00	\$ 1,493,200.00	\$ 1,586,800.00	\$ 1,653,100.00



37



Admissions
Junior
Twilight
City Sr. Weekday
City Weekday
City Weekend
Tri-Cty Sr. Week
Tri-Cty Weekday
Non-Res Sr. Week
Non-Res Weekday
Non-Res Weekend
Pass Holders
Tournaments
Other Rounds