

City of Charleston
South Carolina

Clerk of Council Department

RECREATION COMMITTEE MEETING

Chair: Caroline Parker

Vice Chair: William Dudley Gregorie

Members: Jim McBride, Kevin Shealy, Keith Waring

80 Broad Street, City Hall, Council Chamber

Conference Call #: 1-929-205-6099

Access Code: 879 3335 4923

Thursday, May 15, 2025

2:00 p.m.

AGENDA

1. Invocation

2. Minutes:

April 17, 2025

3. Public Participation:

Any person who speaks at a Recreation Committee meeting shall conduct himself or herself in a manner appropriate to the decorum of the meeting and is asked to observe Section 2-28 (a) of the Code of the City of Charleston, Rules of Decorum. Violation of the Rules of Decorum may result in the forfeiture of audience before the Committee and/or removal from the meeting.

Citizens can participate virtually by telephone or leave comments for the Committee by completing the form at <http://innovate.charleston-sc.gov/comments/>. If requesting to speak by telephone, please provide your name and telephone number. Requests to speak at the meeting and comments must be received by 12:00 p.m., Thursday, May 15, 2025.

4. Old Business:

- a. Recreation ordinance update
- b. Discussion re: QR Code at City parks for citizens to utilize and provide feedback
- c. Discussion re: peninsula basketball camp *(Requested by Councilmember Mitchell)*

5. New Business:

- a. Capital Projects updates
- b. Maintenance updates
- c. Stephen Washington Park – CWS
- d. Barberry Woods renaming
- e. Volunteer/sponsor/referee end of year possibilities for future
- f. WPAL park update – *(Requested by Councilmember Shealy)*
- g. Harmony Property update – *(Requested by Councilmember Shealy)*
- h. Lights at WAP – *(Requested by Councilmember Shealy)*

- i. WL Stephens swim team/SMRT
- j. Solar/turf proposal (*Requested by Councilmember Appel*)
- k. Continued planning/next steps re: parks bond referendum
- l. James Island Recreation Center Playground Equipment
- m. Approval of rate changes for Municipal Golf Course

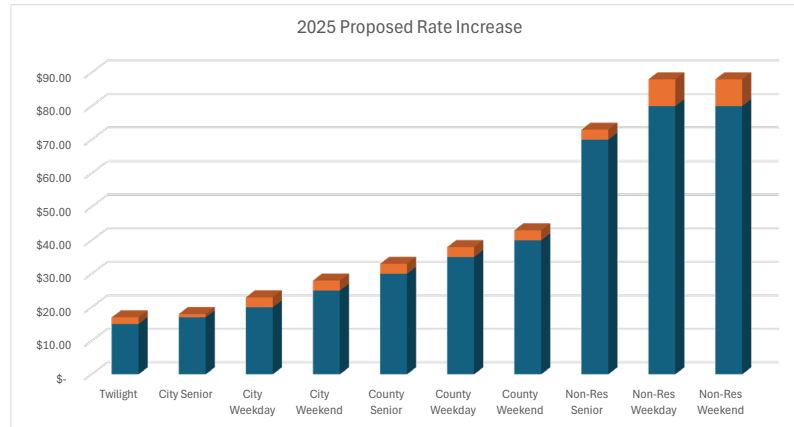
6. Adjourn

In accordance with the Americans with Disabilities Act, people who need alternative formats, ASL (American Sign Language) Interpretation or other accommodation please contact Janet Schumacher at (843) 577-1389 or email to schumacherj@charleston-sc.gov three business days prior to the meeting.

	QTY Sales				Muni	2021	2022	2023	2024	2025	Estimate	Estimate	Green Fee w/ Cart	Rate	Revenue	
	2021	2022	2023	2024	Current Price	Revenue	Revenue	Revenue	Revenue	Proposed Rate	2025	2025		Increase	Increase	
Admissions	1350	2850	3665	5000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	3500	\$ -				Admissions
Junior	10500	5800	9780	8250	\$ 15.00	\$ 155,000.00	\$ 117,000.00	\$ 140,500.00	\$ 123,750.00	\$ 17.00	8000	\$ 136,000.00		\$ 2.00	\$ 16,000.00	Junior
Twilight	6000	6500	6230	5750	\$ 17.00	\$ 101,000.00	\$ 109,500.00	\$ 105,000.00	\$ 97,750.00	\$ 18.00	5700	\$ 102,600.00	\$ 40.00	\$ 1.00	\$ 5,700.00	Twilight
City Sr. Weekday	10800	11400	11780	11725	\$ 20.00	\$ 212,500.00	\$ 223,000.00	\$ 232,500.00	\$ 234,500.00	\$ 23.00	11000	\$ 253,000.00	\$ 45.00	\$ 3.00	\$ 33,000.00	City Sr. Weekday
City Weekday	8850	8750	8800	9250	\$ 25.00	\$ 216,700.00	\$ 214,700.00	\$ 217,700.00	\$ 231,250.00	\$ 28.00	9000	\$ 252,000.00	\$ 50.00	\$ 3.00	\$ 27,000.00	City Weekday
City Weekend	2650	1725	1465	1400	\$ 30.00	\$ 78,100.00	\$ 50,500.00	\$ 43,100.00	\$ 42,000.00	\$ 33.00	1400	\$ 46,200.00	\$ 55.00	\$ 3.00	\$ 4,200.00	City Weekend
Tri-Cty Sr. Week	3180	2670	3045	3350	\$ 35.00	\$ 106,500.00	\$ 87,100.00	\$ 103,000.00	\$ 117,250.00	\$ 38.00	3000	\$ 114,000.00	\$ 60.00	\$ 3.00	\$ 9,000.00	Tri-Cty Sr. Week
Tri-Cty Weekday	2700	2240	2460	2750	\$ 40.00	\$ 105,150.00	\$ 84,900.00	\$ 96,000.00	\$ 110,000.00	\$ 43.00	2500	\$ 107,500.00	\$ 65.00	\$ 3.00	\$ 7,500.00	Tri-Cty Weekday
Tri-Cty Weekend	500	625	600	700	\$ 50.00	\$ 24,500.00	\$ 31,250.00	\$ 29,700.00	\$ 35,000.00	\$ 53.00	600	\$ 31,800.00	\$ 75.00	\$ 3.00	\$ 1,800.00	Tri-Cty Weekend
Non-Res Sr. Week	2000	2240	3050	3300	\$ 60.00	\$ 114,500.00	\$ 126,100.00	\$ 180,400.00	\$ 198,000.00	\$ 68.00	3000	\$ 204,000.00	\$ 90.00	\$ 8.00	\$ 24,000.00	Non-Res Sr. Week
Non-Res Weekday	650	970	1600	1725	\$ 60.00	\$ 40,150.00	\$ 57,700.00	\$ 96,500.00	\$ 103,500.00	\$ 68.00	1500	\$ 102,000.00	\$ 90.00	\$ 8.00	\$ 12,000.00	Non-Res Weekday
Non-Res Weekend	7500	8250	8350	7150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	7000	\$ -	\$ -	\$ -	\$ -	Non-Res Weekend
Pass Holders	3350	4500	4000	4400	\$ 20.00	\$ 52,200.00	\$ 81,800.00	\$ 77,500.00	\$ 88,000.00	\$ 25.00	4200	\$ 105,000.00	\$ 47.00	\$ 5.00	\$ 21,000.00	Pass Holders
Tournaments	5900	7600	6800	7000	\$ 15.00	\$ 40,000.00	\$ 50,500.00	\$ 58,500.00	\$ 105,000.00	\$ 15.00	6600	\$ 99,000.00				Tournaments
Other Rounds	65930	66120	71625	71750		\$ 1,246,300.00	\$ 1,234,050.00	\$ 1,380,400.00	\$ 1,486,000.00		67000	\$ 1,553,100.00			\$ 161,200.00	Other Rounds
Green Fee Totals NOT including Annual Pass sales - No Proposed Changes to Pass pricing for 2025																
Annual Pass Sales						\$ 114,600.00	\$ 121,140.00	\$ 112,800.00	\$ 100,800.00		\$ 100,000.00					
Total Admissions						\$ 1,360,900.00	\$ 1,355,190.00	\$ 1,493,200.00	\$ 1,586,800.00		\$ 1,653,100.00					

	Current	Increase
Twilight	\$ 15.00	\$ 2.00
City Senior	\$ 17.00	\$ 1.00
City Weekday	\$ 20.00	\$ 3.00
City Weekend	\$ 25.00	\$ 3.00
County Senior	\$ 30.00	\$ 3.00
County Weekday	\$ 35.00	\$ 3.00
County Weekend	\$ 40.00	\$ 3.00
Non-Res Senior	\$ 70.00	\$ 3.00
Non-Res Weekday	\$ 80.00	\$ 8.00
Non-Res Weekend	\$ 80.00	\$ 8.00

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	Including Cart	
	Resident	Non-Resident
Crowfield	\$ 60.00	\$ 70.00
Wescott	\$ 65.00	\$ 72.00
Muni - Current	\$ 47.00	\$ 80.00
Shadowmoss	\$ 71.00	\$ 83.00
Muni - Proposed	\$ 50.00	\$ 90.00
Legend Oaks	\$ 85.00	\$ 105.00
Charleston National	\$ 75.00	\$ 115.00
Patriots Point	\$ 119.00	\$ 119.00
Rivertowne	\$ 99.00	\$ 119.00
Dunes West	\$ 119.00	\$ 119.00
Stono Ferry	\$ 120.00	\$ 148.00

